

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. NO.: 3565-01
BILL NO.: HB 1422
SUBJECT: Health, Public; Natural Resources Department; Property, Real, and Personal
TYPE: Original
DATE: January 25, 2000

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
General Revenue*	\$0	(Unknown)	(Unknown)
Missouri Lead Abatement Loan*	\$0	\$0	\$0
Total Estimated Net Effect on <u>All</u> State Funds *	\$0	(UNKNOWN)	(UNKNOWN)

***SUBJECT TO APPROPRIATION.**

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
None			
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Natural Resources** and the **Department of Social Services** assume this proposal would not fiscally impact their agencies.

The **Department of Health** and the **Office of State Treasurer** did not respond to our fiscal impact request.

Oversight assumes no fiscal impact on the Office of State Treasurer.

Oversight assumes the Department of Health, subject to appropriation, would begin making loans to qualified applicants for lead abatement projects no later than July 1, 2001. **Oversight** assumes any loans made would be limited to funds available from appropriations, gifts, bequests, or donations received.

<u>FISCAL IMPACT - State Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
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GENERAL REVENUE FUND

Transfers - Department of Health

Appropriations to Missouri Lead
Abatement Loan Fund

\$0	<u>(Unknown)</u>	<u>(Unknown)</u>
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ESTIMATED NET EFFECT ON GENERAL REVENUE FUND *

<u>\$0</u>	<u>(UNKNOWN)</u>	<u>(UNKNOWN)</u>
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***Subject to appropriation.**

MISSOURI LEAD ABATEMENT LOAN FUND

Income - Department of Health

Gifts, bequests, donations, etc.

\$0	Unknown	Unknown
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Transfers - Department of Health

<u>FISCAL IMPACT - State Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
Appropriations to Missouri Lead Abatement Loan Fund *	\$0	Unknown	Unknown
<u>Costs - Department of Health</u>			
Loans	<u>\$0</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
ESTIMATED NET EFFECT ON MISSOURI LEAD ABATEMENT LOAN FUND	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

***Subject to appropriation.**

<u>FISCAL IMPACT - Local Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

Small business would be expected to be fiscally impacted to the extent they would be provided a funding source to perform a lead abatement project.

DESCRIPTION

This proposal would require the Department of Health to develop an administrative plan by July 1, 2001, for implementing a new loan program for owners of dwellings or child-occupied facilities for the performance of lead abatement projects. Owners who would apply for such loans would be required to conduct lead abatement projects consistent with Sections 701.300 to 701.338 RSMo, provisions pertaining to Lead Abatement and Prevention of Lead Poisoning, and rules created under the proposal. The department would be required to evaluate lead abatement project plans developed by loan applicants; would provide loans for the cost of performing lead abatement projects as stated in the proposal; and would establish rules pertaining to the dispersal and repayment of each loan. Applicants would be required to comply with payment, lead abatement provisions, data requests, and inspection requirements as specified in the proposal.

DESCRIPTION (continued)

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The proposal would also establish a Missouri Lead Abatement Loan Fund in the state treasury. The fund would be financed from appropriations, loan repayments, interest, gifts, bequests, donations, and other public or private funds. The State Treasurer would be required to administer the fund according to the provisions of the proposal. Moneys in the fund would be used only for the purpose of performing lead abatement projects. Moneys in the fund would not revert to the credit of the General Revenue Fund at the end of the biennium.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Natural Resources
Department of Social Services

NOT RESPONDING: Department of Health and Office of State Treasurer

A handwritten signature in black ink, appearing to read "Jeanne Jarrett".

Jeanne Jarrett, CPA
Director
January 25, 2000